

Transportation Policy Board

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Eduardo Calvo, Executive Director May 1, 2019

Mr. Bob Bielek, P.E., District Engineer TxDOT-El Paso District 13301 Gateway Blvd. West El Paso, TX 79928-5410

RE: Revisions to the 2019-2022 Destino Transportation Improvement Program (TIP) for inclusion in the 2019-2022 Statewide Transportation Improvement Program (STIP) as an Administrative Amendment Modification.

Dear Mr. Bielek:

Enclosed is TIP page for inclusion into the 2019-2022 Statewide Transportation Improvement Program (STIP), Destino 2045 Metropolitan Transportation Plan (MTP) and the Destino 2019-2022 TIP.

Highway Projects:

Amend the Loop 375 (Purple Heart) Widening and Construction of Frontage Roads (MPO ID# F057X-CAP/CSJ 2552-02-028) to add \$10,000,8000 to the already existing \$27,274,000 of Category 2M for a total of \$37,274,800 and \$17,389,725 of Category 4 for a total funding of \$54,664, 525 in FY 2019.

If you have any questions or concerns, please feel free to contact Roger Williams at 915-212-7101.

Sincerely,

Eduardo Calvo **Executive Director**

Enclosures

cc: Eddie Valtier, TXDOT-El Paso Marty Boyd, TXDOT-El Paso Art Estrada, TXDOT-El Paso

TUESDAY, APRIL 30, 2019 2:11:49 PM

EL PASO MPO 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM EL PASO DISTRICT PROJECTS



FY 2019 (SEPT - AUG)

FT 2019 (SEP1 - AUG)												titterill on House print
DISTRICT	COUNTY	UNTY CSJ			WY		PHASE CITY		Y P	PROJECT SPONSOR		OE COST
TX DIST. 24	EP	2552-02-02	2552-02-028		375		С	El Pa	aso	TXDOT		54,664,525
TIP PROJECT NAME: Loop 375 (Purple Heart) Widening a					onstru	ction of Fr	ontage Roads		REVISION DATE:	05/2019		
LIMITS FROM: Spur 601									MPO PROJECT ID:	F057X-C/	\ P	
LIMITS TO: US 62/180 (Montana Ave.)									MTP REFERENCE:	F057X-CA	ΛP	
TIP DESCRIPTION				Construction of Frontage Roads: Widen 4 to 6 lanes FUNDING CATEGORY: CAT 2, CAT 4(3c) ntage roads in each direction.						AT 4(3c)		
REMARKS: Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2019.												
*Project Sponsor paying for PE and/or ROW Costs, if any. PROJECT HISTORY:												
Amend to program into amended H2040 MTP, H17-20 TIP, 17-20 STIP in FY 2019.												
Total Projec	Authorized Funding by Category/Share											
Preliminary Engineering: \$2,421,570			1			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Right Of Way:	\$7,62	6,000	Cost of	Cat	2M	Prop 1	\$29,820,000	\$7,454,800	\$0	\$0	\$0	\$37,274,800
Construction:	** /** /* ·		Approved Phases:	į		and/or						
Construction Engineering: \$2,125,051						Prop 7	040 044 700	#0.477.045	Ф0	# 0	Φ0	#47.000.705
Contingencies:	. ,		\$54,664,525	Cat	4	4(3c)	\$13,911,780	\$3,477,945	\$0	\$0	\$0	\$17,389,725
Indirects:	**				Fund	d by Share	\$43,731,780	\$10,932,745	\$0	\$0	\$0	\$54,664,525
Bond Financing: \$0												
Potential Change Order: \$2,327,672												
Total Project Cost: \$69,253,773												
05/2017	2019	04/2017	Amend to program into amended H2040 MTP, H17-20 TIP, 17-20 STIP in FY 2019.									
07/2018	2019	05/2018	Program	D204	45 MTF	P, D19-22 T	9-22 TIP, 19-22 STIP, in FY 2019.					
05/2019	2019	04/2019	Administrative Amendment to add \$10,000,800 of Cat 2M in FY 2019.									

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date